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No. 531

Imphal, Friday, March 24, 2023

(Chaitra 3, 1945)

GOVERNMENT OF MANIPUR SECRETARIAT: LAW & LEGISLATIVE AFFAIRS DEPARTMENT

NOTIFICATION

Imphal, March 17, 2023

No. 2/7/2023-Leg/L: The following Act of the Legislature, Manipur which received assent of the Governor of Manipur on March 16, 2023 is hereby published in the Official Gazette:

THE MANIPUR APPROPRIATION (No. 2) ACT, 2023 (MANIPUR ACT NO. 3 OF 2023)

An

Act

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2023 - 24.

Be it enacted by the Legislature of Manipur in the Seventy Fourth Year of the Republic of India as follows:-

1. This Act may be called the Manipur Appropriation (No.2) Act, 2023.

Short Title

- 2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of Rupees thirty-five thousand two hundred seventy-three crore seventy-nine lakh fourteen thousand towards defraying the several charges which will come in course of payment during the financial year 2023 24 in respect of the services specified in column 2 of the Schedule.
- Issue of Rupees 35273,79,14,000 from and out of the Consolidated Fund of the State of Manipur for the financial year 2023 - 24
- 3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation

4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2023 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time.

References to Department in the Schedule

SCHEDULE

(See Sections 2, 3 and 4)

	is 2 , 3 and 4)	******	~~~~~
No. of Demand/ Services and Purposes			
Appropriation		ms not exceedi	
and the second of the second o	Voted by	Charged on	Total
e e e e e e e e e e e e e e e e e e e	State	the	
	Legislature	Consolidated	
1 2		-Fund3	
***************************************	₹	₹	₹
1 - State Legislature			
(Revenue Expenditure)	2480086000	11603000	2491689000
(Other Expenditure)	42000000		42000000
2 - Council of Ministers			
(Revenue Expenditure)	144788000		144788000
(Other Expenditure)	8000000		8000000
Appropriation No. 1 - Governor			
(Revenue Expenditure)		80401000	80401000
Appropriation No. 2 - Interest Payment & Debt Services			
(Revenue Expenditure)		9442742000	9442742000
(Other Expenditure)		47106776000	
Appropriation No. 3 - Manipur Public		1,100,.000	
Service Commission			
(Revenue Expenditure)		71596000	71596000
3 - Secretariat			
(Revenue Expenditure)	1429977000	17475000	1447452000
(Other Expenditure)	375000000		375000000
4 - Land Revenue, Stamps & Registration and District Administration			
	1627602000		1637693000
(Revenue Expenditure)	1637693000		1637693000
5 - Finance Department	05567216000		25567216000
(Revenue Expenditure)	25567216000	•	9500000
(Other Expenditure)	9500000		9300000
6 - Transport	250152000		250152000
(Revenue Expenditure)	250152000		373322000
(Other Expenditure)	373322000		373322000
7 - Police	23845040000		23845040000
(Revenue Expenditure)	477701000		477701000
(Other Expenditure) 8 - Public Works Department	4///01000		4///01000
-	1451517000	4000000	1491517000
(Revenue Expenditure)	15071510000	4000000	15071510000
(Other Expenditure)	150/1510000		13071310000
9 - Information and Publicity	177208000		177208000
(Revenue Expenditure)	5000000		5000000
(Other Expenditure) 10 - Education	3000000		300000
	32121539000		32121539000
(Revenue Expenditure)	796296000		796296000
(Other Expenditure)	190290000		, 502 50000
11- Medical, Health and Family Welfare Services	A ,		
(Revenue Expenditure)	16493130000	. , ,	16493130000
(Other Expenditure)	2703600000	•	2703600000
(Ocher Expendicate)	2.103000000		

(See Sections 2, 3 and 4)

No. of Demand/ Services and Purposes	ms not exceed:	·	
Appropriation	Voted by	Ing	
	Voted by State	the	local
	Legislature	Consolidated	
1 2		-Fund	
1	₹	3 ₹	
12 - Municipal Administration, Housing	₹	₹	₹
and Urban Development			
(Revenue Expenditure)	4193690000)	4193690000
(Other Expenditure)	6187220000		6187220000
13 - Labour and Employment			
(Revenue Expenditure)	716400000		716400000
(Other Expenditure)	2000000	1	20000000
14 - Department of Tribal Affairs and			
Hills			
(Revenue Expenditure)	8055723000		8055723000
(Other Expenditure)	6000000	1	60000000
15 - Consumer Affairs, Food and Public			
Distribution			
(Revenue Expenditure)	1716998000		1716998000
16 - Co-operation	•		
(Revenue Expenditure)	407237000		407237000
(Other Expenditure)	10000000		10000000
17 - Agriculture			
(Revenue Expenditure)	3257677000		3257677000
(Other Expenditure)	658370000		658370000
18 - Animal Husbandry and Veterinary			
including Dairy Farming			
(Revenue Expenditure)	1725819000		1725819000
(Other Expenditure)	216717000		216717000
19 - Environment and Forest			
(Revenue Expenditure)	6465003000		6465003000
(Other Expenditure)	642282000		642282000
20 - Community and Rural Development			,
(Revenue Expenditure)	30380812000		30380812000
(Other Expenditure)	17165000000		17165000000
21 - Textiles, Commerce & Industries			151500000
(Revenue Expenditure)	1515833000		1515833000
(Other Expenditure)	150627000		150627000
22 - Public Health Engineering	164160000		164160000
(Revenue Expenditure)	1641622000		1641622000
(Other Expenditure) 23 - Power	20592859000		20592859000
(Revenue Expenditure)	5 477 AF 2000		- 477 45 3000
-	5477453000		5477453000
24 - Vigilance & Anti-Corruption Department			
(Revenue Expenditure)	76200000		76200000
•			7020000
25 - Youth Affairs and Sports Department			
(Revenue Expenditure)	760264000	•	760264000
(Other Expenditure)	52000000		52000000

(See Sections 2, 3 and 4)

No. of Demand/ Services and Purposes	Sums not exceeding Voted by Charged on Total		
Appropriation	Sums not exceeding Voted by Charged on Total		
	State	tho	Total
	Legislature		
1 2			
	₹	₹	. ₹
26 - Administration of Justice			
(Revenue Expenditure)	995735000		
(Other Expenditure)	44000000		440000000
27 - Election			2225252
(Revenue Expenditure)	300595000		300595000
28 - State Excise			1.40.500000
(Revenue Expenditure)	140600000		140600000
(Other Expenditure)	65000000		65000000
29 - Sales Tax, Other Taxes/Duties on			
Commodities and Services			
(Revenue Expenditure)	61698000		61698000
(Other Expenditure)	5000000		5000000
30 -Planning			
(Revenue Expenditure)	3412498000		3412498000
(Other Expenditure)	11406930000		11406930000
31 - Fire Protection and Control			
(Revenue Expenditure)	322169000		322169000
3,2 - Jails			
(Revenue Expenditure)	407973000		407973000
(Other Expenditure)	1400000		14000000
33 - Home Guards	•		
(Revenue Expenditure)	585189000		585189000
34 - Rehabilitation			
(Revenue Expenditure)	73866000		73866000
35 - Stationery & Printing	A		
(Revenue Expenditure)	64439000		64439000
(Other Expenditure)	10000000	•	10000000
36 - Minor Irrigation			
(Revenue Expenditure)	136796000	•	136796000
(Other Expenditure)	2890845000		2890845000
37 - Fisheries		*	<i>a</i>
(Revenue Expenditure)	624500000		624500000
(Other Expenditure)	1000000		1000000
38 - Panchayat			
(Revenue Expenditure)	1568042000		1568042000
39 - Sericulture			
(Revenue Expenditure)	512569000		512569000
40 - Water Resources Department			
(Revenue Expenditure)	647040000		647040000
(Other Expenditure)	7751315000		7751315000
41 - Art and Culture			
(Revenue Expenditure)	422671000	,	422671000
(Other Expenditure)	11,4478000		114478000
42 - State Academy of Training			•

(See Sections 2, 3 and 4)

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No. of Demand/ Services and Purposes			
Appropriation	Sums not exceeding		
	Voted by	Charged on	Total
	State	the	
	Legislature	Consolidated	
1 2	Legisiature	.: ::::::::::::::::::::::::::::::::::	
	₹	₹	₹
(Revenue Expenditure)	124661000		124661000
(Other Expenditure)	50000000	ı	50000000
43 - Horticulture and Soil conservation	n		
(Revenue Expenditure)	885065000	1	885065000°
(Other Expenditure)	80000000	1	80000000
44 - Social Welfare			-
(Revenue Expenditure)	9349171000	•	9349171000
(Other Expenditure)	332786000	1	332786000
45 - Tourism			
(Revenue Expenditure)	310410000		310410000
(Other Expenditure)	356500ზ000	1	3565000000
46 - Science and Technology			
(Revenue Expenditure)	50550000)	50550000
47 - Minorities and Other Backward Classes and Scheduled Castes Department	=		
(Revenue Expenditure)	657416000)	657416000
(Other Expenditure)	5759068000)	5759068000
48 - Relief and Disaster Management			
(Revenue Expenditure)	847638000)	847638000
(Other Expenditure)	10000000)	10000000
49 - Economics and Statistics			
(Revenue Expenditure)	334050000	,	334050000
50 - Information Technology			
(Revenue Expenditure)	432377000)	432377000
(Other Expenditure)	1565000000)	1565000000
	295447221000	57290693000	352737914000

NUNGSHITOMBI ATHOKPAM, Commissioner (Law), Government of Manipur.